

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				PE 0603009A: <i>TRACTOR HIKE</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	7.761	8.142	9.126	-	9.126	9.166	9.033	9.166	9.321	Continuing	Continuing
B18: <i>DB18</i>	4.093	4.139	4.257	-	4.257	4.325	4.386	4.449	4.524	Continuing	Continuing
B31: <i>DB31</i>	3.668	4.003	4.869	-	4.869	4.841	4.647	4.717	4.797	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	8.015	8.155	9.049	-	9.049
Current President's Budget	7.761	8.142	9.126	-	9.126
Total Adjustments	-0.254	-0.013	0.077	-	0.077
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.181	-			
• Adjustments to Budget Years	-	-		0.077	-
• Other Adjustments 1	-0.073	-0.013		-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)				R-1 ITEM NOMENCLATURE PE 0603009A: TRACTOR HIKE				PROJECT B18: DB18			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
B18: DB18	4.093	4.139	4.257	-	4.257	4.325	4.386	4.449	4.524	Continuing	Continuing

**Note**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l).

**A. Mission Description and Budget Item Justification**

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**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).	4.093	4.139	4.257
<b>Description:</b> .			
<b>FY 2011 Accomplishments:</b>			
.			
<b>FY 2012 Plans:</b>			
.			
<b>FY 2013 Plans:</b>			
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<b>Accomplishments/Planned Programs Subtotals</b>	4.093	4.139	4.257

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603009A: <i>TRACTOR HIKE</i>				<b>PROJECT</b> B31: <i>DB31</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
B31: <i>DB31</i>	3.668	4.003	4.869	-	4.869	4.841	4.647	4.717	4.797	Continuing	Continuing
<b>A. Mission Description and Budget Item Justification</b> This details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> DB31									3.668	4.003	4.869
<b>Description:</b> .											
<b>FY 2011 Accomplishments:</b> .											
<b>FY 2012 Plans:</b> .											
<b>FY 2013 Plans:</b> .											
<b>Accomplishments/Planned Programs Subtotals</b>									3.668	4.003	4.869
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											